

Project Spends & Breakdown							
Item	Dev Fund	%age	CPP	%age Lottery	%age	Local Authority	%age LEC
Boatmans Licences							
Go See Visit							
Legal Investigation (Car Park)	£198.16	100.00%					
Car Park estimated at 70k	£5,000.00	7.00%		£35,000.00	50.00%	remaining 43% to be sourced from	
Bookeeper							
Printing							
Beach Clean April 05							
Deer Management							£1,031.23
Beach Clean April 06							
Totals per Fund	£5,198.16			£35,000.00			£1,031.23

Notes . Discrepancy in remainder is £5k commitment to project + bank interest.

<u>%age</u>	<u>Trusts</u>	<u>%age Renewal</u>	<u>%age</u>	<u>Earned</u>	<u>%age</u>	<u>Totals per Item</u>
						£198.16
						£40,000.00
n others						
				£247.50	100.00%	£247.50
50.00%				£1,031.23	50.00%	£2,062.45
				£750.00	100.00%	£750.00
				£2,028.73		£43,258.11